Calculation of the Cost of Gas Rate

Period Covered:

Summer Period May 1, 2011 through October 31, 2011

Cost/ **Total Anticipated Cost**

Therm Therms

\$572,103 \$1.7807 321,271 Propane

Prior Period (Deficiency Add:

\$10,753 Uncollected) (\$729)Interest

Deduct: Prior Period (Excess

\$0 Collected) \$0 Interest

\$10,024 Prior Period Adjusted

\$582,127 **Total Anticipated Cost**

298,632 therms **Projected Gas Sales**

Cost of Gas

\$1.9493 per therm Beginning Period Cost of Gas Rate

Pursuant to tariff section 17(d), the Company may adjust the approved cost of gas rate upward on a monthly basis to the following rate:

Maximum Cost of Gas Rate

\$2.4366 per therm

Issued:

May 2, 2011

Issued By:

Effective: May 1, 2011

Michael D. Eastman

Michael S. Eastman

Treasurer

In Compliance with DG 11-054, Order No. 25,218